

2018-19 Budget Cuts to get to a 1.5% Budget

			-\$463,983 (Add'l \$259,184)		-\$528,920 (Add'l \$64,937)
4%	-\$204,799	2%		1.5%	
Network Upgrade	\$209,799	DES Staff Training	\$1,500	Reduction (Hours) Nutrition	\$10,000
Custodial (new hires)	\$10,000	Tech Training Travel	\$2,200	DMS Tech Software	\$2,000
<i>Repurpose position to PE/Math (add)</i>	<i>-\$15,000</i>	New PE @ DES	\$32,000	Grounds (fertilizer)	\$2,500
TOTAL	\$204,799	DES After School	\$5,500	Parts and Supplies (buses)	\$2,500
		New DHS/DMS Math Teacher	\$32,000	Summer School (DES)	\$8,937
		DHS Library	\$4,000	DMS Library Supplies	\$1,000
		DES Projector	\$6,700	DMS Library Books/Periodicals	\$1,000
		Nutrition (Food, Small Wares)	\$11,000	DMS Guidance Travel	\$400
		DES Workbooks	\$1,000	DMS Guidance Supplies	\$100
		DHS Projectors	\$2,800	DMS Principal Travel	\$1,000
		DES Field Trips	\$1,000	Superintendent Office Supplies	\$1,500
		Site Improvements	\$11,700	Superintendent Travel	\$1,000
		DES Supplies	\$3,000	Tech Committee Chair	\$5,500
		Heating Oil	\$5,400	Additional Carryover	\$27,500
		Diesel	\$7,750	Total	\$64,937
		DMS Library	\$3,000		
		HS Athletics (program TBD)	\$15,000		
		DES Author (visits)	\$750		
		DMS Projectors	\$3,800		
		DHS Textbooks	\$5,000		
		Nutrition Postage	\$1,000		
		Network Upgrade	\$10,034		
		DHS/DMS Staff Training & Dev	\$3,000		
		DHS Principal Office	\$2,000		
		Spec Ed District Coord	\$11,000		
		Admin Asst (Nutrition)	\$5,000		
		Plow Truck	\$12,000		
		Classes for Admin	\$4,800		
		Transfer Title 1 ed-tech to PreK	\$46,000		
		DMS Summer School	\$9,250		
		Total	\$259,184		

