

FY 19-20 TOTAL GENERAL APPROPRIATIONS \$ 13,275,730.00 (8% budget to budget increase)

TOWN	LOCAL ALLOCATION	LOCAL DEBT	CURRENT ADD'L LOCAL	TOTAL TO BE RAISED FY 19-20
Canton	\$484,380.00	\$1,587.70	\$578,081.16	\$1,064,048.86
Carthage	\$441,600.00	\$1,116.13	\$406,400.58	\$849,116.71
Dixfield	\$1,219,092.00	\$4,391.83	\$1,599,087.48	\$2,822,571.31
Peru	\$1,081,368.00	\$2,952.54	\$1,075,039.63	\$2,159,360.17
Totals	\$3,226,440.00	\$10,048.20	\$3,658,608.85	\$6,895,097.05

State Mandated Formula for Distributing Local Cost of Budget:

	FY 19/20	50% Valuation	50% Students	Percentage Of Costs
Allocation - State Share	\$6,061,732.95	\$58,500,000.00	123.5	15.801%
Allocation - Local Share	\$3,226,440.00	\$53,333,333.00	63.5	11.108%
Debt Service - Local Share	\$10,048.20	\$147,233,333.00	369.5	43.708%
Technology Services	\$30,000.00	\$130,600,000.00	188.0	29.384%
Excess Balance Fwd Previous Yr	\$277,500.00	\$389,666,666.00	744.5	100.00%
Balance Forward Current Year	\$0.00			
Gate Receipts	\$5,000.00			
Miscellaneous Revenue	\$6,400.00			
Additional - Local Share	\$3,658,608.85			
Total - General Appropriations	\$13,275,730.00			

TOWN	LOCAL TAXES		VARIANCE		TOTAL		VARIANCE		PERCENTAGE INCREASE
	FY 18-19	FY 18-19 MINUS 17-18	FY 18-19 MINUS 17-18	TO BE RAISED FY 19-20	FY 19-20 MINUS 18-19	TO BE RAISED FY 19-20	FY 19-20 MINUS 18-19		
Canton	\$872,037.38	\$127,290.89	\$127,290.89	\$1,064,048.86	\$192,011.48	\$1,064,048.86	\$192,011.48	22.019%	
Carthage	\$545,924.66	\$123,109.84	\$123,109.84	\$849,116.71	\$303,192.05	\$849,116.71	\$303,192.05	55.537%	
Dixfield	\$2,349,171.57	\$279,945.92	\$279,945.92	\$2,822,571.31	\$473,399.74	\$2,822,571.31	\$473,399.74	20.152%	
Peru	\$1,847,652.25	\$241,220.97	\$241,220.97	\$2,159,360.17	\$311,707.92	\$2,159,360.17	\$311,707.92	16.870%	
Totals	\$5,614,785.86	\$771,567.62	\$771,567.62	\$6,895,097.05	\$1,280,311.19	\$6,895,097.05	\$1,280,311.19	22.802%	